

FY-25 CAPT STAFF PHASING PLAN

Competitive Category		1 Oct 24	1 Nov 24	1 Dec 24	1 Jan 25	1 Feb 25	1 Mar 25	1 Apr 25	1 May 25	1 Jun 25	1 Jul 25	1 Aug 25	1 Sep 25	Total	Selects	Comp Cat
MC	Monthly	12	2	2	2	3	2	2	3	2	2	3	42	77	77	MC
	TO DATE	12	14	16	18	21	23	25	28	30	32	35	77			
DC	Monthly	4	0	1	1	0	1	1	1	0	1	1	13	24	24	DC
	TO DATE	4	4	5	6	6	7	8	9	9	10	11	24			
MSC	Monthly	5	1	1	1	1	1	1	1	1	1	1	18	33	33	MSC
	TO DATE	5	6	7	8	9	10	11	12	13	14	15	33			
JAG	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	JAG
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
NC	Monthly	3	1	1	0	1	1	0	1	1	0	1	12	22	22	NC
	TO DATE	3	4	5	5	6	7	7	8	9	9	10	22			
SC	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	SC
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26			
CHC	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	CHC
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
CEC	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	CEC
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	35	7	6	7	7	8	6	7	7	6	9	125	230	230	ALL
TOTAL	TO DATE	35	42	48	55	62	70	76	83	90	96	105	230			
Monthly % TO DATE		15.2%	18.3%	20.9%	23.9%	27.0%	30.4%	33.0%	36.1%	39.1%	41.7%	45.7%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		